

NATIONAL INSTITUTES OF HEALTH

History of Actual Obligations*
FY 1995 - FY 2004
(Dollars in Thousands)

INSTITUTE	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 Actual	FY 2002 Actual	FY 2002 Comp. 1/	FY 2003 Amend. PB	FY 2004 Estimate
NCI	\$2,129,369	\$2,254,940	\$2,389,041	\$2,551,281	\$2,918,050	\$3,314,580	\$3,758,566	\$4,177,830	\$4,113,673	\$4,608,985	\$4,770,519
NHLBI	1,314,969	1,351,422	1,431,821	1,526,276	1,788,008	2,027,286	2,298,035	2,569,794	2,553,663	2,762,401	2,867,995
NIDCR	174,021	183,478	197,063	210,172	233,605	268,521	306,152	342,292	341,839	369,304	382,396
NIDDK	737,043	768,353	813,064	896,686	1,018,063	1,167,110	1,399,184	1,560,013	1,559,583	1,703,161	1,820,007
NINDS	649,121	683,504	729,249	778,432	900,245	1,028,204	1,175,591	1,325,193	1,309,418	1,416,421	1,468,926
NIAID	1,092,507	1,171,160	1,257,793	1,352,119	1,565,201	1,777,154	2,041,311	2,339,779	2,525,843	3,981,100	4,335,255
NIGMS	904,738	944,312	995,389	1,061,505	1,203,079	1,366,994	1,535,056	1,722,890	1,697,756	1,849,048	1,923,133
NICHD	570,309	592,971	631,262	672,073	748,626	857,354	975,537	1,110,459	1,109,368	1,194,891	1,245,371
NEI	299,383	313,008	331,587	354,153	394,601	449,759	510,241	580,047	579,540	625,076	648,299
NIEHS	272,012	287,614	307,555	328,711	374,527	441,960	564,663	644,730	563,329	608,882	630,774
NIA	433,288	453,492	484,318	517,082	594,556	685,695	785,413	891,282	890,816	957,626	994,411
NIAMS	230,816	243,014	256,192	273,879	307,160	349,555	396,305	447,682	447,423	485,481	502,778
NIDCD	168,006	175,864	188,217	199,786	229,162	263,448	300,282	341,260	341,126	365,734	380,377
NIMH	631,060	659,941	700,757	748,329	858,520	972,127	1,106,095	1,245,292	1,234,158	1,332,500	1,382,114
NIDA	436,726	458,231	499,313	536,852	611,061	694,561	790,185	892,639	892,082	959,979	995,614
NIAAA	190,548	198,480	211,193	226,224	258,874	291,928	340,151	383,174	382,839	414,919	430,121
NINR	52,689	55,671	59,551	63,340	69,600	89,415	104,294	120,217	120,175	129,703	134,579
NHGRI	153,789	169,286	188,909	218,340	279,030	335,129	381,971	428,248	427,935	457,792	478,072
NIBIB	0	0	0	0	0	0	0	111,740	261,733	270,494	282,109
NCRR	351,923	390,163	414,049	452,193	562,082	676,077	817,098	1,010,169	985,024	1,065,060	1,053,926
NCCAM	0	0	0	0	40,464	77,808	89,120	104,334	104,241	112,442	116,202
NCMHD	0	0	0	0	0	0	130,070	157,364	157,359	185,849	192,724
FIC	23,729	25,243	26,500	28,190	35,307	43,446	50,430	56,787	55,534	61,816	64,266
NLM	127,723	139,111	150,107	161,606	181,014	213,730	239,068	275,395	274,284	305,927	316,040
OD	239,390	260,432	285,863	295,194	255,584	281,587	212,482	234,784	253,463	273,952	282,983
OD Roadmap		0	0	0	0	0	0	0	0	0	35,000
Subtotal	11,183,159	11,779,690	12,548,793	13,452,423	15,426,419	17,673,428	20,307,300	23,073,394	23,182,204	26,498,543	27,733,991
B&F	157,682	100,957	221,978	234,436	216,856	140,311	205,756	114,839	295,879	769,100	80,000
TOTAL	11,340,841	11,880,647	12,770,771	13,686,859	15,643,275	17,813,739	20,513,056	23,188,233	23,478,083	27,267,643	27,813,991

*Obligations for actual years exclude lapse.

1/ FY 2002 and FY 2003 Comparable includes all transfers and comparable adjustments.